

The governing body of
City of Bucklin
will meet on August 23, 2021, at 6:30 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Ford County (Home county)

City of Bucklin	Revenue Neutral Rate**	83.215	Proposed Tax Rate	85.674
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*Rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

NOTICE OF BUDGET HEARING

2022

The governing body of
City of Bucklin
will meet on August 23, 2021, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	482,062	57.166	566,410	56.700	612,181	254,960	59.328
Debt Service	107,569		111,978		121,866		
Library	71,267	16.124	68,301	16.005	71,355	68,759	16.000
Library Employee Benefit	8,405	1.955	8,433	1.906	3,863	3,428	0.798
Fire	16,657	5.042	22,975	4.547	22,975	16,217	3.774
Police	27,509	5.415	30,713	6.528	30,715	24,815	5.774
Special Highway	2,675				61,730		
Equipment Reserve	45,872		41,385		41,385		
Capital Improvement Reserve					63,096		
Fire Equipment Reserve					22,016		
Water Utility	152,863		185,781		188,275		
Customer Deposit	44		63		13,456		
Water Depr Reserve	25,000				116,670		
Sewer Utility	118,836		119,793		83,165		
Sewer Bond & Interest							
Sewer Depr Reserve					153,307		
Totals	1,058,759	85.702	1,155,832	85.686	1,606,055	368,179	85.674
Revenue Neutral Rate**							83.215
Less: Transfers	167,250		187,250		155,789		
Net Expenditure	891,509		968,582		1,450,266		
Total Tax Levied	350,272		357,609		x		
Assessed Valuation	4,087,107		4,173,538		4,297,462		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	1,735,000		1,675,000		1,625,000		
Revenue Bonds	0		0		0		
Other	14,211		0		0		
Lease Purchase Principal	123,038		182,157		130,138		
Total	1,872,249		1,857,157		1,755,138		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Rikki Hager
City Official Title: City Clerk