The governing body of

City of Bucklin

will meet on August 23, 2021, at $6:30\ PM$ at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Ford County (Home county)

City ofBucklin	Revenue Neutral Rate**	83.215	Proposed Tax Rate	85.674

^{*}Rates are expressed in mills

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Bucklin

will meet on August 23, 2021, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

 $Proposed\ Budget\ 2022\ Expenditures\ and\ Amount\ of 2021\ Ad\ Valorem\ Tax\ establish\ the\ maximum\ limits\ of the\ 2022\ budget.$ Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures		Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
General 482,062 \$7.166 \$566,410 \$56.700 \$612,181 \$254,960 \$93.28 \$0.00 \$107,569 \$111,978 \$121,866 \$1.00 \$17,267 \$16,124 \$63.30 \$16,005 \$71,355 \$68,759 \$16,000 \$1.00 \$1,00			Actual		Actual	Budget Authority	Amount of 2021	Estimate
General 482,062 \$73,166 \$56,410 \$5,700 \$612,181 \$254,960 \$93,285 \$1075,590 \$111,978 \$121,866 \$1075,590 \$111,978 \$121,866 \$1075,590 \$111,978 \$121,866 \$1075,590 \$121,975 \$16,000 \$121,975 \$16,000 \$13,000 \$3,000	FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
Debt Service	General		57.166		56.700	612,181		59.328
Library Employee Benefs	Debt Service	107,569		111,978		121,866		
Fire 16,657 5,042 22,975 4,547 22,975 16,217 3,774 Police 27,509 5,415 30,713 6,528 30,715 24,815 5,774	Library	71,267	16.124	68,301	16.005	71,355	68,759	16.000
Pelice 27,509 5,415 30,713 6.528 30,715 24,815 5.774 24,815 5.774 24,815 5.774 30,713 6.528 30,715 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,815 24,	Library Employee Benefit	8,405	1.955	8,433	1.906	3,863	3,428	0.798
Special Highway	Fire	16,657	5.042	22,975	4.547	22,975	16,217	3.774
Equipment Reserve	Police	27,509	5.415	30,713	6.528	30,715	24,815	5.774
Equipment Reserve								
Equipment Reserve								
Equipment Reserve								
Equipment Reserve								
Equipment Reserve								
Equipment Reserve								
Equipment Reserve	Cassial Highway	2 (75				61.720		
Capital Improvement Reserve				41 205				
Fire Equipment Reserve		43,872		41,383				
Water Utility 152,863 185,781 188,275 186,761	_ ^ ^							
Customer Deposit 44 63 13,456 Water Depr Reserve 25,000 116,670 Sever Utility 118,836 119,793 83,165 Sever Utility 118,836 119,793 83,165 Sever Depr Reserve 153,307 Sever Depr Reserve 153,307 Sever Depr Reserve 153,307 Sever Depr Reserve 153,307 Sever Depr Reserve Sever Depr Reserve 150,307 Sever Depr Reserve 150,407	_ ^ ^	152 863		185 781				
Water Depr Reserve 25,000 116,670 116,670 118,836 119,793 83,165 1 Sewer Bode & Interest 10 118,836 119,793 153,307 1 Sewer Dopr Reserve 10 10 153,307 1 10 10 10 153,307 1 10 10 10 10 10 10 10								
Sewer Utility 118,836 119,793 83,165 ————————————————————————————————————				03				
Sewer Bond & Interest 1153,307 Sewer Depr Reserve 153,307 10 10				119,793				
Company Comp		·				,		
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138						153,307		
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138								
Revenue Neutral Rate** 83.215 Less: Trans@rs 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 Revenue Bonds 0 0 Other 14,211 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138	Totala	1.059.750	05 702	1 155 922	95 697	1 606 055	260 170	05 674
Less: Transfers 167,250 187,250 155,789 Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January 1, G.O. Bonds 2019 2020 2021 G.O. Bonds 1,735,000 1,625,000 Revenue Bonds 0 0 0 Other 14,211 0 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138		1,038,/39	85./02	1,133,832	83.086	1,000,055	308,179	
Net Expenditure 891509 968,582 1,450,266 Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, G.O. Bonds 1,735,000 2021 G.O. Bonds 1,735,000 1,675,000 1,625,000 Revenue Bonds 0 0 0 Other 14,211 0 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138		167 250		187 250		155 789		05.215
Total Tax Levied 350,272 357,609 x Assessed 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January I, G.O. Bonds 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 1,625,000 Revenue Bonds 0 0 0 Other 14,211 0 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138	F						1	
Assessed Valuation Uutstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other 14,211 Lease Purchase Principal Total 2019 4,173,538 4,297,462 2020 2021 1,675,000 1,675,000 1,625,000 0 0 0 0 0 0 0 0 1,025,000 0 0 0 0 0 1,025,000 0 0 0 0 1,025,000 0 0 1,025,000 0 0 1,025,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Valuation 4,087,107 4,173,538 4,297,462 Outstanding Indebtedness, January 1, G.O. Bonds 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 1,625,000 Revenue Bonds 0 0 0 Other 14,211 0 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138	<u> </u>	330,272		337,009			1	
Outstanding Indebtedness, January 1, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 1,625,000 Revenue Bonds 0 0 0 Other 14,211 0 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138		4.087 107		4.173 538		4.297 462		
January 1, 2019 2020 2021 G.O. Bonds 1,735,000 1,675,000 1,625,000 Revenue Bonds 0 0 0 Other 14,211 0 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138	L	1,007,107	ı	1,2 / 2,2 20	ı	1,271,702	1	
G.O. Bonds 1,735,000 1,675,000 1,625,000		2019		2020		2021		
Other 14,211 0 0 Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138				1,675,000		1,625,000		
Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138	Revenue Bonds	0		0		0		
Lease Purchase Principal 123,038 182,157 130,138 Total 1,872,249 1,857,157 1,755,138	Other	14.211		0		0	1	
Total 1,872,249 1,857,157 1,755,138	-						1	
							1	
	ļi i			1,857,157		1,755,138]	

^{*}Tax rates are expressed in mills

Rikki Hager
City Official Title: City Clerk

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.